Strategic Commissioning Role

ID Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000
569 Bid Levy payable on Council Properties		0	24	0	0	0	24	0	0	0	0	0	24
806 Sea Fisheries		0	0	0	0	0	0	0	0	0	0	0	0
Service Total		0	24	0	0	0	24	0	0	0	0	0	24